

RESOLUTION NO. 14-22

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF CASTLE PINES, COLORADO
AMENDING THE 2014 BUDGET AND APPROVING
SUPPLEMENTAL APPROPRIATIONS FOR THE GENERAL FUND**

WHEREAS, by Resolution 13-38, the City Council approved the 2014 budget and appropriated funds in accordance with such budget; and

WHEREAS, the City is authorized by Section § 29-1-109, C.R.S., to establish and amend its annual budget and to make transfers and supplemental appropriations of budgeted funds; and

WHEREAS, the City provided notice of a public hearing concerning this Resolution in accordance with C.R.S. § 29-1-106 by publishing notice once in a newspaper of general circulation and held such public hearing as required by state statute; and

WHEREAS, the additional appropriations, if any, contemplated by the Resolution do not exceed the amount of estimated revenues in budget year 2014.

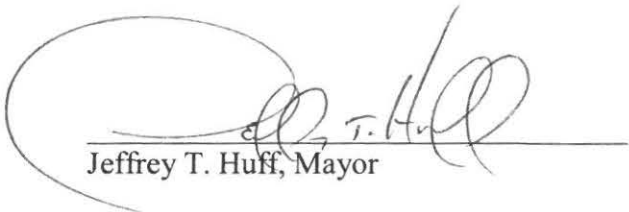
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CASTLE PINES, COLORADO, THAT:

Section 1. The City Council hereby amends the General Fund and approves the supplemental appropriation for the City of Castle Pines for Fiscal Year 2014 as set forth in Exhibit A, attached hereto and incorporated herein.

Section 2. The Deputy City Treasurer is authorized to make mathematical computations to the 2014 Budget to ensure that the amendments provided by this Resolution are properly accounted for and such 2014 Budget properly reflects these approved amendments.

Section 3. This Resolution shall be effective immediately upon adoption.

INTRODUCED, READ, AND ADOPTED AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF CASTLE PINES by a vote of 7 in favor, 0 against and 0 absent this 26th day of August, 2014.


Jeffrey T. Huff, Mayor

ATTEST:


Diane Spomer, CMC, City Clerk

APPROVED AS TO FORM:


Linda C. Michow, City Attorney

**CITY OF CASTLE PINES
2014 GENERAL FUND AMENDED BUDGET**

	2014 ADOPTED BUDGET	2014 AMENDED BUDGET
REVENUES		
Taxes	\$2,448,499	\$2,448,499
Franchise Fees	431,118	431,118
Intergovernmental	841,257	841,257
License and Permits	21,533	21,533
Charges For Services	379,706	379,706
Fines and Forfeitures	72,000	72,000
TOTAL REVENUES	4,194,113	4,194,113
EXPENDITURES		
Current		
City Council	104,610	104,610
City Manager	154,703	154,703
General Operations and Administration	163,246	163,246
Legal Services	98,000	98,000
Finance	64,128	64,128
City Clerk	118,117	118,117
Municipal Court	32,050	32,050
Public Safety	657,376	657,376
Public Works	2,004,716	2,204,716
Parks and Recreation	234,110	234,110
Community Development	344,986	344,986
Contingency	125,823	125,823
TOTAL EXPENDITURES	4,101,865	4,301,865
 NET CHANGE IN FUND BALANCE	 \$92,248	 (\$107,752)
 FUND BALANCE, Beginning	 \$ 3,790,121	 \$ 3,790,121
FUND BALANCE, Ending	\$ 3,882,369	\$ 3,682,369