

RESOLUTION NO. 13-37

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF CASTLE PINES, COLORADO
AMENDING THE 2013 BUDGET AND APPROVING
SUPPLEMENTAL APPROPRIATIONS FOR THE GENERAL FUND**

WHEREAS, by Resolution 12-64, the City Council approved the 2013 budget and appropriated funds in accordance with such budget; and

WHEREAS, the City is authorized by Section § 29-1-109, C.R.S., to establish and amend its annual budget and to make transfers and supplemental appropriations of budgeted funds; and

WHEREAS, the City provided notice of a public hearing concerning this Resolution in accordance with C.R.S. § 29-1-106 by publishing notice once in a newspaper of general circulation and held such public hearing as required by state statute; and

WHEREAS, the additional appropriations, if any, contemplated by the Resolution do not exceed the amount of estimated revenues in budget year 2013.

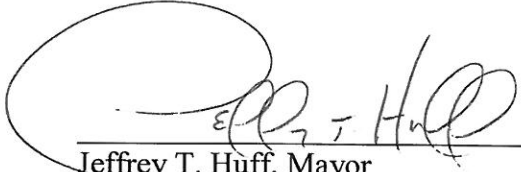
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CASTLE PINES, COLORADO, THAT:

Section 1. The City Council hereby amends the General Fund and approves the supplemental appropriation for the City of Castle Pines for Fiscal Year 2013 as set forth in Exhibit A, attached hereto and incorporated herein.

Section 2. The Deputy City Treasurer is authorized to make mathematical computations to the 2013 Budget to ensure that the amendments provided by this Resolution are properly accounted for and such 2013 Budget properly reflects these approved amendments.

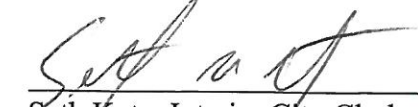
Section 3. This Resolution shall be effective immediately upon adoption.

INTRODUCED, READ, AND ADOPTED AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF CASTLE PINES by a vote of 7 in favor, 0 against and 0 absent this 10th day of December, 2013.



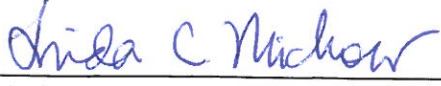
Jeffrey T. Huff, Mayor

ATTEST:



Seth Katz, Interim City Clerk

APPROVED AS TO FORM:



Linda C. Michow, City Attorney

Exhibit A

**CITY OF CASTLE PINES
2013 GENERAL FUND AMENDED BUDGET**

	2013 ADOPTED BUDGET	2013 AMENDED BUDGET
REVENUES		
Taxes	\$2,475,159	\$2,475,159
Franchise Fees	413,783	413,783
Intergovernmental	831,544	831,544
License and Permits	31,126	31,126
Charges For Services	399,150	1,399,150
Fines and Forfeitures	64,541	64,541
TOTAL REVENUES	4,215,303	5,215,303
EXPENDITURES		
Current		
City Council	86,105	86,105
City Manager	167,342	167,342
General Operations and Administration	148,167	148,167
Legal Services	132,000	132,000
Finance	56,140	56,140
City Clerk	123,445	123,445
Municipal Court	32,739	32,739
Public Safety	676,013	676,013
Public Works	1,488,757	1,738,757
Parks and Recreation	187,168	187,168
Community Development	348,429	348,429
Labor & Contingency	103,389	508,389
TOTAL EXPENDITURES	3,549,694	4,204,694
NET CHANGE IN FUND BALANCE	\$665,609	\$1,010,609
FUND BALANCE, Beginning	\$ 2,779,512	\$ 2,779,512
FUND BALANCE, Ending	\$ 3,445,121	\$ 3,790,121

Revenue

Canyons Development \$1,000,000

Expenses Public Works:

Snow Removal, R&S Maint, Pavement Project \$250,000