

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF CASTLE PINES, COLORADO
AMENDING THE 2010 BUDGET AND APPROVING SUPPLEMENTAL
APPROPRIATIONS FOR THE GENERAL FUND**

WHEREAS, by Resolution 10-96, the City Council approved the 2010 budget and appropriated funds in accordance with such budget; and

WHEREAS, the City is authorized by Section § 29-1-109, C.R.S., to establish and amend its annual budget and to make transfers and supplemental appropriations of budgeted funds; and

WHEREAS, the City provided notice of a public hearing concerning this Resolution in accordance with C.R.S. § 29-1-106 by publishing notice once in a newspaper of general circulation and held such public hearing as required by state statute; and

WHEREAS, the additional appropriations, if any, contemplated by the Resolution do not exceed the amount of estimated revenues in budget year 2010.

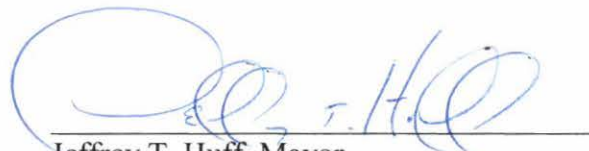
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CASTLE PINES, COLORADO, THAT:

Section 1. The City Council hereby amends the General Fund and approves the supplemental appropriation for the City of Castle Pines for Fiscal Year 2010 as set forth in Exhibit A, attached hereto and incorporated herein.

Section 2. The Finance Director is authorized to make mathematical computations to the 2010 Budget to ensure that the amendments provided by this Resolution are properly accounted for and such 2010 Budget properly reflects these approved amendments.

Section 3. This Resolution shall be effective immediately upon adoption.

INTRODUCED, READ, AND ADOPTED AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF CASTLE PINES by a vote of 6 in favor, 0 against and 1 absent this 26th day of April, 2011.



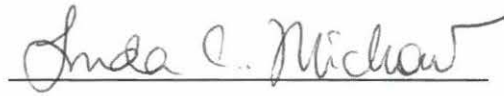
Jeffrey T. Huff, Mayor

ATTEST:



Sharon DeRouen, City Clerk

APPROVED AS TO FORM:



Linda C. Michow, City Attorney

**CITY OF CASTLE PINES
2010 GENERAL FUND AMENDED BUDGET**

	2010 ADOPTED BUDGET	2010 AMENDED BUDGET
REVENUES		
Taxes	\$ 2,190,000	\$ 2,190,000
Franchise Fees	116,000	116,000
Intergovernmental	508,680	858,680
License and Permits	20,000	20,000
Charges For Services	197,300	197,300
Fines and Forfeitures	24,000	24,000
Developer Fees	-	-
	-	-
TOTAL REVENUES	<u>3,055,980</u>	<u>3,405,980</u>
EXPENDITURES		
Current		
City Council	42,593	42,593
City Manager	126,729	126,729
General Operations	441,200	441,200
Legal Services	245,000	245,000
Finance	59,822	59,822
City Clerk	123,674	123,674
Municipal Court	41,300	41,300
Public Safety	726,000	726,000
Public Works	879,454	879,454
Parks and Recreation	40,500	350,000
Community Development	267,800	267,800
Contingency	60,000	60,000
TOTAL EXPENDITURES	<u>3,054,072</u>	<u>3,363,572</u>
NET CHANGE IN FUND BALANCE	<u>\$ 1,908</u>	<u>\$ 42,408</u>
FUND BALANCE, Beginning	<u>0</u>	<u>0</u>
FUND BALANCE, Ending	<u>\$ 1,908</u>	<u>\$ 42,408</u>