

**RESOLUTION NO. 23-24**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CASTLE PINES, COLORADO, AMENDING THE 2022 BUDGET AND APPROVING A SUPPLEMENTAL APPROPRIATION, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE 2022 BUDGET YEAR**

**WHEREAS**, the Home Rule Charter of the City of Castle Pines specifies that City Council may make supplemental appropriations in accordance with procedures set forth by ordinance; and

**WHEREAS**, City Council adopted Ordinance No. 19-20 setting forth, among other things, procedures for making supplemental appropriations as codified in Section 4-1-30 of the Castle Pines Municipal Code; and

**WHEREAS**, Section 4-1-30 of the Municipal Code specifies that City Council may, following a duly noticed public hearing, make supplemental appropriations for unanticipated expenditures by resolution; and

**WHEREAS**, the City provided notice of a public hearing concerning this Resolution in accordance with Section 4-1-30; and

**WHEREAS**, such additional appropriations do not exceed the amount by which actual and unanticipated revenues of the year exceed those estimated in the budget.

**THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CASTLE PINES, COLORADO, THAT:**

**Section 1.** The 2022 budget for the City of Castle Pines, Colorado, is amended as specified in **Exhibit A**, attached hereto and incorporated by this reference, and is hereby adopted. The monies are appropriated to the various funds as the same are budgeted.

**Section 2.** If any portion of this Resolution is held to be invalid for any reason, such decision shall not affect the validity of the remaining portions hereof.

**Section 3.** This Resolution shall be effective immediately upon adoption.

**INTRODUCED, READ, AND ADOPTED AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF CASTLE PINES BY A VOTE OF 6 IN FAVOR, 0 AGAINST, AND 1 ABSENT THIS 9TH DAY OF MAY 2023.**



ATTEST:

*Tobi Duffey*

Tobi Duffey, MMC, City Clerk

*Tracy Engerman*  
Tracy Engerman (May 24, 2023 13:34 MDT)

Tracy Engerman, Mayor

APPROVED AS TO FORM:

*Linda C Michow*

Linda C. Michow, City Attorney

**EXHIBIT A**  
**2022 Budget Revision**  
**Supplemental Appropriation #2**

City of Castle Pines  
 2022 Budget Revision  
 Supplemental Appropriation #2 Detail

	<b>2022 Current Budget</b>	<b>2022 Supplemental Appropriation #2</b>	<b>2022 Amended Budget</b>
<b>North Pine Vistas Metro District Nos. 1-3 O&amp;M Fund</b>			
Revenue/Transfers In	\$ -	\$ 282,700	\$ 282,700
Expenditures	-	(282,700)	(282,700)
Revenue over/(under) Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Fund Balance Summary:			
Beginning - 1/1/2022	\$ -	\$ -	\$ -
Revenue over/(under) Expenditures	-	-	-
Ending - 12/31/2022	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Supplemental Appropriation Detail:</b>		<b>Expenditures</b>	<b>Revenue</b>
NPVMD IGA		\$ 282,700	\$ 282,700
		<u>\$ 282,700</u>	<u>\$ 282,700</u>