

# COYOTE RIDGE PARK

## Proposed Phase 1 Improvements

CITY COUNCIL MEETING | NOVEMBER 12, 2024



FINAL CONCEPT DESIGN  
**COYOTE RIDGE PARK**

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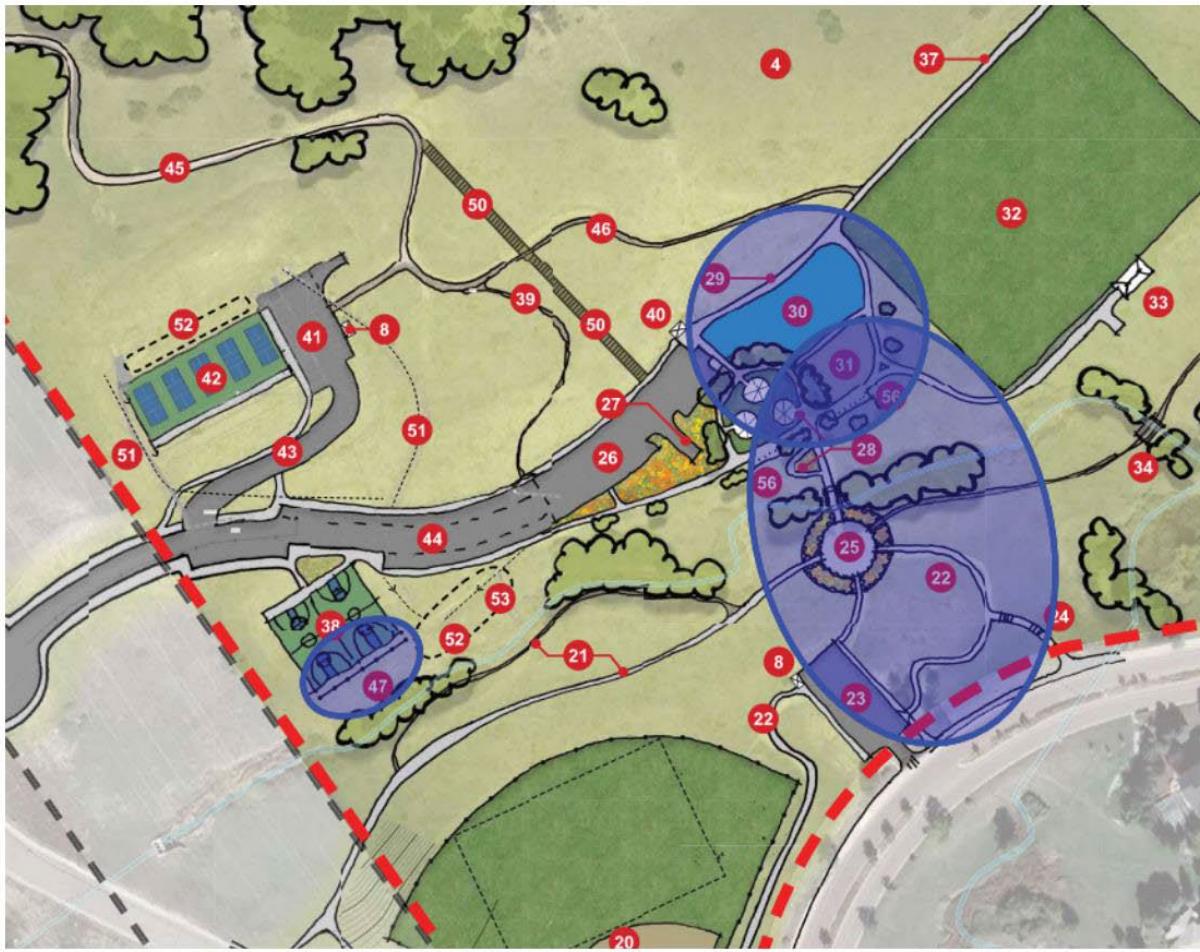


## LEGEND

- 1 PROPOSED POLLINATOR GARDEN WITH SHADE STRUCTURE AND BENCH SEATING
- 2 PROPOSED BENCH SEATING
- 3 PROPOSED TRAIL CONNECTION TO THE SOUTH
- 4 PROPOSED ENHANCED NATIVE SEED
- 5 PROPOSED PARK MONUMENT SIGN
- 6 PROPOSED SHADE STRUCTURE WITH PICNIC TABLES
- 7 PROPOSED BEGINNER PUMP TRACK (ALL WHEELS)
- 8 PROPOSED VAULT RESTROOM
- 9 PROPOSED PARKING LOT(+/- 34 SPACES) AND PARK MONUMENT SIGN
- 10 PROPOSED CHALLENGE COURSE
- 11 PROPOSED NATURE-BASED PLAY AREA
- 12 PROPOSED TREE BUFFER
- 13 REMOVE & REPLACE EXISTING TRAIL WITH WIDER MULTI-MODAL TRAIL WIDTH OF 8'
- 14 EXISTING INTERMITTENT STREAM
- 15 EXISTING NATIVE VEGETATION
- 16 PROPOSED PEDESTRIAN TRAIL CROSSING
- 17 EXISTING UTILITIES BUILDING
- 18 EXISTING MONUMENT SIGN
- 19 PROPOSED PAVED TRAIL
- 20 EXPANDED PARKING FOR TRAIL USE NEARBY FIELD WITH RETAINING WALL, DUGOUTS, BLEACHERS WITH SHADE STRUCTURES & OUTFIELD FENCING) WITH MULTI-PURPOSE FIELD OVERLAY
- 21 PROPOSED PAVED & SOFT TRAILS
- 22 MODIFY PAVED TRAIL FOR ACCESSIBILITY
- 23 EXISTING PARKING (20 + 2 ADA SPACES)
- 24 PROPOSED NEIGHBORHOOD ACCESS FROM STREET
- 25 PROPOSED PLAZA & NATIVE/ POLLINATOR GARDEN
- 26 EXISTING PARKING (40 + 1 ADA SPACES)
- 27 TRUCK TURNAROUND
- 28 ACCESSIBILITY IMPROVEMENTS AT EXISTING SHELTERS AND PATH ACROSS DRAINAGE
- 29 IMPROVED PAVED PATH & MAINTENANCE ACCESS
- 30 REMOVE & REPLACE SOME EXISTING PLAY EQUIPMENT WITH NEW TEAL FIELD INCLUSIVE PLAY EQUIPMENT & PIP SURFACING
- 31 REMOVE & REPLACE SOME EXISTING PLAY EQUIPMENT WITH 2-3 YEAR OLD INCLUSIVE PLAY AREA & PIP SURFACING
- 32 EXISTING NATURAL TURF MULTI-PURPOSE FIELD
- 33 PROPOSED MULTI-FUNCTION PAVILION: PICNIC TABLES OR STAGE WITH ACCESS
- 34 PROPOSED CRUSHER FINE TRAIL WITH BRIDGE CROSSING
- 35 EXISTING NATIVE MEADOW
- 36 PROPOSED SOFT SURFACE TRAIL REALIGNMENT
- 37 12' WIDE HIGH DENSITY CONCRETE FOR FOOD TRUCKS PARKING AND MAINTENANCE ACCESS
- 38 EXISTING (2) BASKETBALL COURTS
- 39 PROPOSED NATURAL SOIL TRAIL
- 40 REPLACE EXISTING VAULT RESTROOM WITH NEW LARGER VAULT RESTROOM
- 41 EXISTING PARKING (21 + 2 ADA SPACES)
- 42 EXISTING (5) PICKLEBALL COURTS
- 43 SHIFT & PAVE EXISTING ROAD, ADD CONCRETE PEDESTRIAN WALK TO PICKLEBALL COURTS
- 44 PROPOSED PARKING OFF EXISTING DRIVE (+/- 65 SPACES) WITH ADJACENT CONCRETE WALK
- 45 EXISTING DIRT TRAIL
- 46 IMPROVED EXISTING TRAIL
- 47 8' HEIGHT CHAINLINK FENCE
- 48 WATER QUALITY/DETENTION AREA
- 49 BLEEDING HILL WITH ADJACENT BERM AND FLATTENED BASE TO DIRECT AND SLOW DOWN USERS
- 50 HILL CLIMB
- 51 EXISTING DRAINAGE
- 52 EXISTING WATER QUALITY/DETENTION
- 53 EXPANDED WATER QUALITY/DETENTION FOR PARKING IMPROVEMENTS
- 54 POTENTIAL RAIN GARDEN/POLLINATOR GARDEN
- 55 PROPOSED RETAINING WALL
- 56 BICYCLE PARKING

# OPINION OF PROBABLE COST - COYOTE RIDGE PARK

## PHASE 1

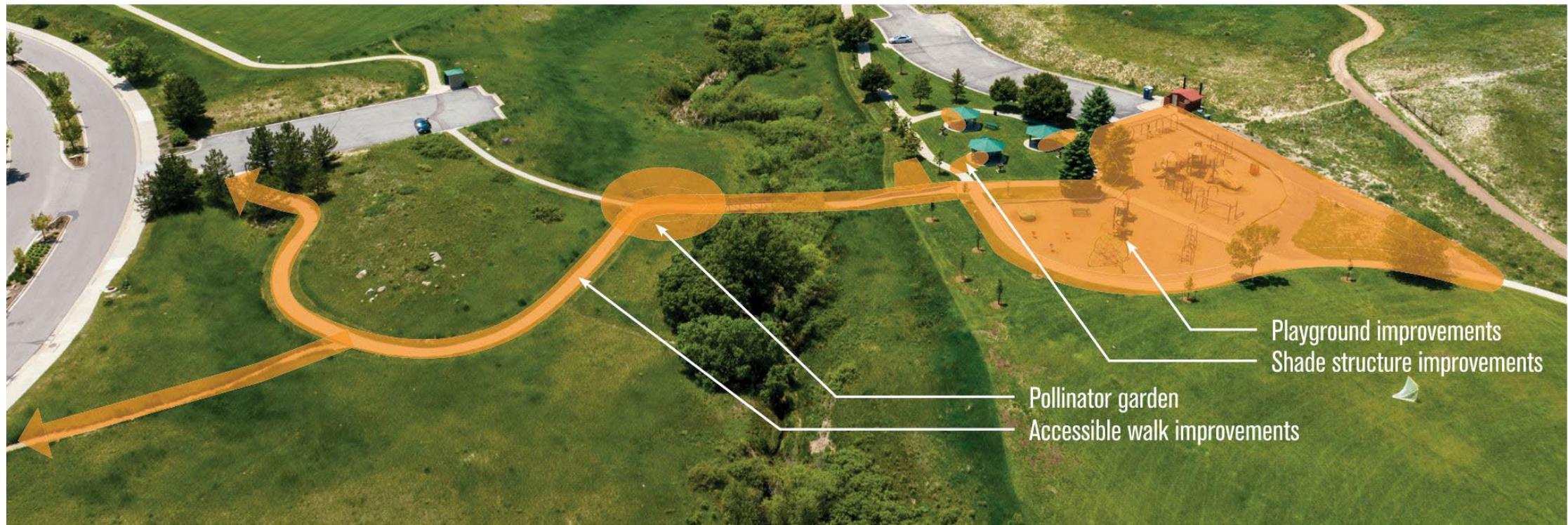
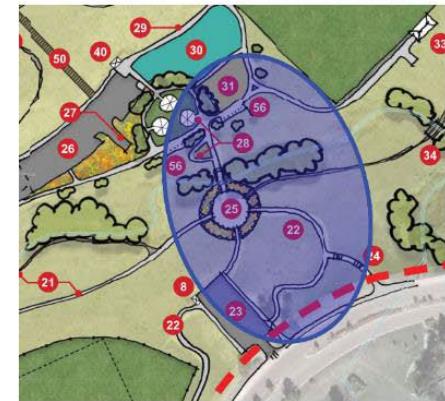


\* Note: Site survey, existing conditions, construction documentation, and construction cost escalation will determine the extents of final improvements of phase 1.

Division of Work		Phase 1
Division 02	Existing Conditions	\$ 24,570
	Site Preparation Site Demolition	
Division 31	Earthwork	\$ 19,390
	Earthwork Landscape File & Finish Utility Trenching & Backfill Temporary Sediment and Erosion Control	
Division 32	Exterior Improvements	\$ 1,399,679
	Drainage & Containment Site Improvements (Concrete walks, curbs, mowbands, ramps, etc.) Concrete Paving & Sealants Aggregate Pavement Landscape & Irrigation Play Area Surfacing Fencing Site Furnishings (Bike Racks, Benches, trash receptacles, picnic tables, etc.)	
Division 33	Site Utilities	\$ -
	Domestic Water Sanitary Sewer Site Electrical Distribution Site Lighting Site Circuits, FA, PA, CCTV Site Communication and Data	
Division 33-46	Buildings & Special Construction	\$ 765,632
	Play Equipment	
	<b>Subtotal</b>	\$ 2,209,271
Division 01	General Requirements	
	General Requirements and Conditions	\$ 331,390.65
	Design Contingency - 20%	\$ 441,854.20
	City Tax on Materials - 3%	\$ 11,550.00
	<b>Subtotal</b>	\$ 2,994,066
	General Contractor Fee -3%	\$ 89,821.98
	<b>Subtotal</b>	\$ 3,083,888
	Bonds, liability and Worker's compensation- 3.63%	\$ 111,945.13
	Escalation to Midpoint of Construction Q3 of 2026-5.65%	\$ 180,564.56
	<b>Subtotal</b>	\$ 3,376,398
	Testing and Inspection	\$ 25,000.00
	Signage Allowance	\$ -
	Construction Contingency - 5%	\$ 168,819.88
	Site Survey for Construction Documents	\$ 30,000.00
	Design Services	\$ 397,000.00
	<b>Coyote Ridge Park Concept Plan Total</b>	\$ 3,997,217

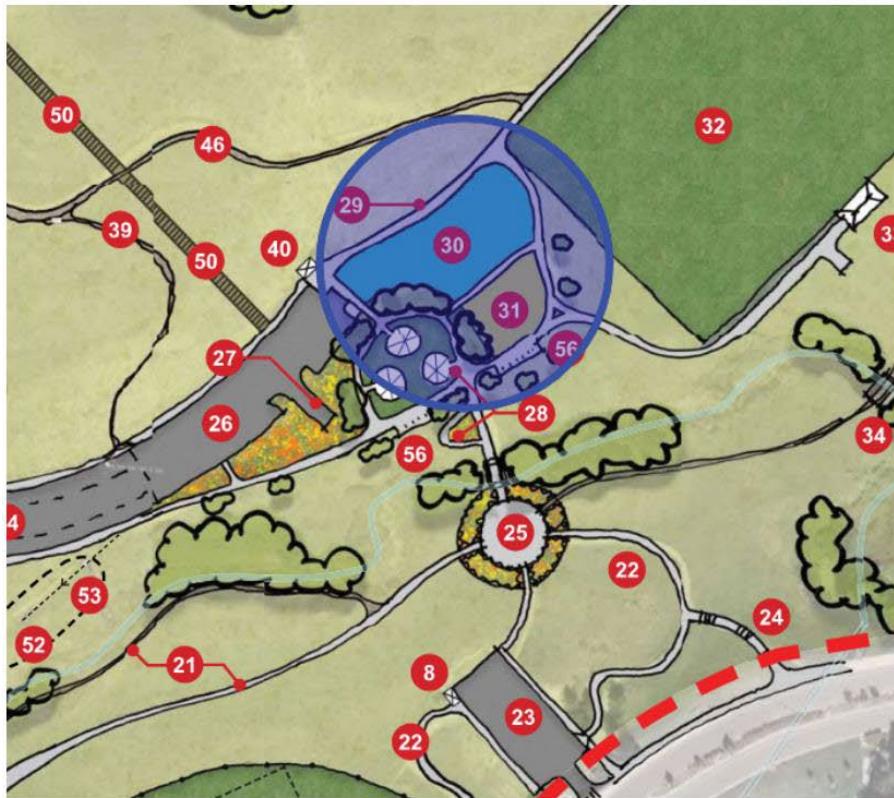
## ACCESSIBILITY & MOBILITY IMPROVEMENTS

- Provide accessible walk connections to existing shade structures and replace one picnic table under each shade structure to be ADA compliant
- Provide accessible walks between the north and south side of the drainage, between the playground and ballfield parking lot, including a plaza and small pollinator garden if possible
- Provide a new pedestrian connection to the community
- Provide bike racks adjacent to the existing playground/shade shelters
- Provide an improved maintenance access along the north side of the playground to the multipurpose field



# PLAYGROUND IMPROVEMENTS

- Remove & replace some of the existing play equipment with updated equipment that will provide an inclusive play environment for all ages.
- Provide age separated play for 2-5 year olds and 5-12 year olds.
- Replace play area surfacing with surfacing that is more inclusive including poured-in-play surfacing or synthetic turf



## FENCING AT BASKETBALL

Provide fencing at the edge of the existing basketball courts to minimize balls going into the drainage area



## RECOMMENDATION



**Recommend approving Coyote Ridge Park Proposed Phase 1 budget of \$3,997, 217. The next step will be to develop a request for proposal for design services to develop phase 1 construction documents to be used for public bidding of the project to contractors.**

**THANK YOU!  
QUESTIONS?**

